

Funds	2018	2019	2020	2021	
Designated	94,082	208,300	65,738	109,819	
General	0	276,389	491,316	397,204	
Restricted	124,282	15,000	474,500	0	
Program Fees	56,000	54,800	65,760	71,600	
Total	276,382	556,508	1,099,334	580,644	
Transfers to PEMS form internal units	2018	2019	2020	2021	
██████████		5,000			Funds to support Director from SBS
██████████			58,812	67,244	Funding to support operations from SBS
██████████			3,000	3,000	Startup for New Faculty from RII
██████████			3,000	3,000	Startup for New Faculty from RII
Source of Funds	2018	2019	2020	2021	Source
General		\$ 276,389.00	\$ 491,316.00	\$ 394,207.00	SBS State Funds
Restricted	\$124,828.00	\$ 10,000.00	\$ 60,000.00		Sarah Scaife Foundation
Restricted		\$ 5,000.00			Carolyn Cox
Restricted			\$ 414,500.00		Koch